Special Education

Non Salary Account Budget Detail

	2220 40 9 7			Recommended Amount	Priority	Priority
	SPED Legal Expenses		\$25,000	\$25,000		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
				Legal consultations relative to inquiries for IEP		
				development, placement and other matters protecting the		
				districts interests and developing quality programming for		
District wide support	\$25,000	\$25,000	\$25,000	special instruction.	4	

	2300 40 9 7			Recommended Amount	Priority	Priority
	SPED Transportation			\$850,724		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
District wide sped transportation	\$850,724	\$850,724	\$850,724	This reflects a 0% increase in the contract. It also includes transportation reimbursement for parents who transport their children, transportation monitors and nurses as well as transportation costs associated with McKinney Vento.	4	

2310 40 9 7			Requested Amount	Recommended Amount	Priority	Priority
Home/Hospital Tutoring			\$10,000	\$10,000		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
				Reduced given termination of tutoring services for home		
District wide tutoring	\$20,000	\$10,000	\$10,000	schooled student.	4	

	2720 40 9 7			Recommended Amount	Priority	Priority
Contract	Contracted Services-Therapies/Evaluation			\$50,000		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
District wide therapies and				Covers Independent Evaluations, El services, Orientation		
evaluations	\$47,000	\$50,000	\$50,000	and Mobility, Vision Specialist, etc.	4	

	9300 40 9 7		Requested Amount	Recommended Amount	Priority	Priority
	Out of District Tuition		\$1,396,995	\$1,396,995		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
				Reflects estimated 2% increase on tuitions overall. Those schools requesting rate reconstruction were estimated at a		
All out of district tuitions	\$1,228,302	\$1,396,995	\$1,396,995	10% increase.	4	

9400 40 9 7		Requested Amount	Recommended Amount	Priority	Priority	
			\$ 0	\$0		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
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	9300 41 9 7		Requested Amount	Recommended Amount	Priority	Priority
		\$0	\$0		Code	
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		

	9300 42 9 7			Recommended Amount	Priority	Priority
			\$0	\$0		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
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9400 42 9 7			Requested Amount	Recommended Amount	Priority	Priority
Contracted Services Medicare Billing			\$16,500	\$16,500		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Esped	\$5,000	\$5,000	\$5,000	Annual subscription fee for IEP data management system.	4	
MSB - Medicare	\$6,000	\$6,000	\$6,000	Typical fees for medicare billing management.	4	
Assabet Collaborative	\$5,000	\$5,500	\$5,500	Annual membership fee.	4	

2420 50 9 7		Requested Amount	Recommended Amount	Priority	Priority
Supplies and Equiptment			\$40,000		Code
FY11 Voted Amount	Requested	Recommended	Description		
\$40.000	0.40.000		services across the district; instructional materials; supplemental materials to support the general curriculum; assistive technology tools for students including computer hardware, software, and voice output devices; orthopedic support equipment; occupational therapy and physical	•	
\$40,000	\$40,000	\$40,000	merapy supplies	4	
					
	ipplies and Equiptment	pplies and Equiptment FY11 Voted Amount Requested	pplies and Equiptment \$40,000 FY11 Voted Amount Requested Recommended	### Stand Equiptment \$40,000	### Stand Equiptment \$40,000

2350 60 1 7			Requested Amount \$5,880	Recommended Amount \$5,880	Priority	Priority Code
Professional Development						
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
District wide Professional	***			This would provide approximately \$100 for each Unit A staff. At total of \$500 would remain to prioritize needed training for Unit C staff. Without ARRA funds to supplement for FY 2012, the ability to provide needed PD		
Development	\$5,880	\$5,880	\$5,880	will be impacted heavily.	3	
						