

Special Education
Non Salary Account Budget Detail

2220 40 9 7			Requested Amount	Recommended Amount	Priority	Priority
SPED Legal Expenses			\$25,000	\$25,000		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
District wide support	\$25,000	\$25,000	\$25,000	Legal consultations relative to inquiries for IEP development, placement and other matters protecting the districts interests and developing quality programming for special instruction.	4	

2300 40 9 7			Requested Amount	Recommended Amount	Priority	Priority
SPED Transportation			\$850,724	\$850,724		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
District wide sped transportation	\$850,724	\$850,724	\$850,724	This reflects a 0% increase in the contract. It also includes transportation reimbursement for parents who transport their children, transportation monitors and nurses as well as transportation costs associated with McKinney Vento.	4	

2310 40 9 7			Requested Amount	Recommended Amount	Priority	Priority
Home/Hospital Tutoring			\$10,000	\$10,000		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
District wide tutoring	\$20,000	\$10,000	\$10,000	Reduced given termination of tutoring services for home schooled student.	4	

2720 40 9 7			Requested Amount	Recommended Amount	Priority	Priority
Contracted Services-Therapies/Evaluation			\$50,000	\$50,000		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
District wide therapies and evaluations	\$47,000	\$50,000	\$50,000	Covers Independent Evaluations, EI services, Orientation and Mobility, Vision Specialist, etc.	4	

9300 40 9 7			Requested Amount	Recommended Amount	Priority	Priority
Out of District Tuition			\$1,396,995	\$1,396,995		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
All out of district tuitions	\$1,228,302	\$1,396,995	\$1,396,995	Reflects estimated 2% increase on tuitions overall. Those schools requesting rate reconstruction were estimated at a 10% increase.	4	

9400 40 9 7			Requested Amount	Recommended Amount	Priority	Priority
			\$0	\$0		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		

9300 41 9 7			Requested Amount	Recommended Amount	Priority	Priority
			\$0	\$0		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		

9300 42 9 7			Requested Amount	Recommended Amount	Priority	Priority
			\$0	\$0		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		

9400 42 9 7			Requested Amount	Recommended Amount	Priority	Priority
Contracted Services Medicare Billing			\$16,500	\$16,500		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Esped	\$5,000	\$5,000	\$5,000	Annual subscription fee for IEP data management system.	4	
MSB - Medicare	\$6,000	\$6,000	\$6,000	Typical fees for medicare billing management.	4	
Assabet Collaborative	\$5,000	\$5,500	\$5,500	Annual membership fee.	4	

